**Attachment 4**

**12-Month BUDGET PROPOSAL**

 **GET! Mobile Application Developer Consultant to NYS Digital Health Initiative Program**

(Bidders: provide your hourly rate and total dollar amounts in the shaded areas at end of each section; then total the amount requested for the described work and deliverables.)

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| **Category of Service** | **Description of Activities** | **Projected Hours** | **Unit Cost Bid****(Hourly)** | **Billable Amount****(Projected hours multiplied by unit cost)** |
| **GET! Mobile App**  | 1. Redesign phase: Redesign and develop an intuitive and visually appealing user interface that aligns with the GET! app’s objectives and enhances user experience.
2. Backend Development Integration: Develop the GET! app’s backend infrastructure, server setup, and integration with the required databases to ensure HIPAA secure and efficient data management.
3. Integrate Health Education Resource: Integrate various health education, such as articles, videos, interactive modules, and educational materials, into GET! app’s database and user interface.
4. User Registration and Authentication: Work on the implementation of user registration functionality, including account creation login/logout features, and authentication to ensure data privacy and user security.
5. Notifications/Alerts: Work on the implementation of push notifications and alerts to keep users informed about important updates, reminders and personalized health related information.
6. Testing and Quality Assurance: Work on rigorous testing and quality assurance, security scan and assessment activities to ensure the GET! app’s functionality, usability and performance meet the highest standards.
7. Maintenance and Support: Provide ongoing support, bug fixes, and regular updates to ensure the app remains fully functional, secure and compatible with the evolving mobile device landscape.
8. Collaboration: Collaborate and consult with AIDS Institute Digital Health Initiative (DHI) staff to use feedback to support upgrades to the GET! app, data reporting process, and presentation of the mobile app.
9. Assess the functionality of the overall app and identify enhancements as needed.
10. Work with sources (State, other contractors) to collect, sort, organize and transfer or arrange for delivery of required data for projects designated for analysis in other parts of existing work plan.
11. Collaborate with DHI to develop and provide new databases as needed for YGetIt? (YGI) project.
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| **Estimated Hours for GET! Mobile App** |  |  |  |
| **GET! Mobile App Data & Reporting**  | 1. AIDS Institute (AI) DHI populations from GET! mobile application: implement logic within the mobile app that can identify critical health factors, such as hepatitis, STI’s HIV, drug use, and social determinants of health as users interact with the app.
2. Provide report of the GET! mobile application of AI data as requested.
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| **Estimated Hours for GET! Mobile App Data & Reporting**  |  |  |  |
| **Meetings**  | 1. Attend meetings with AI DHI staff and others when relevant subject matter when needed.
2. Provide technical assistance related to data analysis, including providing training of the app for DHI staff.
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| **Estimated Hours for Meetings** |  |  |  |
| **TOTAL HOURS AND AMOUNT REQUESTED FOR PROJECT****(Sum of category billable amounts = amount requested for contract)** |  |  |  |